Today’s Update

• 2019-20 State Budget Update

• Sponsored Legislation

• Review of Legislation

• Federal Issues
Governor’s May Revise

<table>
<thead>
<tr>
<th>Proposition 98 Funds</th>
<th>Non-Proposition 98 Funds</th>
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<tr>
<td>• $230 million to cover a 3.26% COLA for CCC apportionments</td>
<td>• $3 billion for CalSTRS employer contribution rate decreases</td>
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<td>• $39 million Deferred Maintenance</td>
<td>• $358.7 million in Proposition 51 general obligation bond funding for 12 new and 15 continuing projects</td>
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<td>• $45 million ongoing to cover a second year of California College Promise</td>
<td>• $121.6 million for Cal Grant Access Awards for students with dependent children</td>
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<td>• $13 million to provide a COLA for several CCC categorical programs</td>
<td>• $9.6 million to increase the number of Competitive Cal Grant Awards from 25,750 to 30,000</td>
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<td>• $25 million to cover 0.55% enrollment growth - about 6,000 additional FTE students</td>
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<td>• $10 million to provide legal services to undocumented and immigrant students and staff</td>
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It’s important to clarify that the Governor’s proposals reduce apportionments in 2018-19 mainly through reducing the transfer counts in the student success allocation.

The difference is worth $49 million.

This approach changes the rules rather than fully funding the SCFF as approved by the 2018 Budget Act.

Under the Governor’s May Revision estimates, the revenues would be sufficient to cover 2018-19 Total Computational Revenue (TCR), which would mean the Chancellor’s Office would not administer a deficit.
For 2019-20, the **Administration’s adjustments** to the SCFF include:

1. Mirroring 2018-19 funding rates plus COLA for 2019-20, thereby maintaining the 70/20/10 percentage distribution.


3. Adjustments to the definition of transfer outcomes for the student success allocation. Under the proposed definition, a student’s successful transfer would be attributed to the student’s district of residence.
Maintain Funding Commitments and Backfill SCFF

Our priority request is a one-time appropriation of $49 million to fully fund the SCFF as enacted and implemented for the 2018-19 fiscal year.

• The urgency of this request is exacerbated by the fact that colleges are only weeks away from student graduations, and failure to do so will result in diminished service, instruction, and support for regions of our state and a loss of support for the SCFF.

• A funding cut to current fiscal year operations would be devastating to core academic programs and student supports.
Oppose Trailer Bill Language to Fund Transfers Based on Students’ Residence

- Opposed the **DOF’s problematic revised definition of transfer which would attribute points to a student’s district of residence rather than the district where they took classes.** Our proposed revised definition would instead provide points to as many districts as necessary as long as the student took 12 or more units in the district in the year prior to transfer.
FUND ALL APPROVED PROJECTS IN THE 2019-20 CAPITAL OUTLAY PLAN

• **Refuse to Approve the Budget Act Unless it Includes Funding for All Projects**

• Across California, community colleges are deeply concerned with the inefficient release of Proposition 51 bond resources. For the 2019-20 budget, the Administration continues prior practice and only funds a fraction of approved capital projects thereby dismissing voter support for Proposition 51. As a result, projects have been unnecessarily burdened with cost escalation. Failure to fund all capital projects is a missed opportunity to create jobs and to cultivate a skilled workforce.
REMOVE BIAS FROM FINANCIAL AID

• Equitably Fund Financial Aid for Community College Students

• As currently structured, Cal Grants continue to distribute less than 10% of its resources to California community college students despite the fact that our students comprise two-thirds of the higher education population. State leaders continue to perpetuate systems that oppress low-income students of color when they exclude community college students from basic needs proposals and limit access to financial aid. It’s time to reform financial aid to cover community college student’s total cost of attendance.
PROTECT COLLEGE INFRASTRUCTURE & LEARNING RESOURCES

• Fund Deferred Maintenance & Instructional Equipment

• Colleges are grappling with aging infrastructure that will need to be replaced, renovated, or retrofitted. **It is critical to approve a budget that includes funding for instructional equipment and deferred maintenance.** Absence of these funds would represent a threat to a college’s ability to offer quality learning experiences on a safe, clean, and adequately equipped campus environment.
Assembly

- Budget Sub #2 Hearing: May 15
  - Discussion & Vote Items

- Budget Sub #2 Hearing: ~May 21\textsuperscript{st}
  - Vote on Remaining Items

- Conference Committee - Expected Announcement By week of May 20\textsuperscript{th}

- Conference Committee - Expected Votes week of June 3\textsuperscript{rd}

- Final floor votes - June 14 or 15\textsuperscript{th}

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Senate

- Budget Sub #1 Hearing: May 15
  - Discussion & Vote Items

- Budget Sub #1 Hearing: May 16
  - Vote on Remaining Items

- Conference Committee - Expected Announcement by week of May 20\textsuperscript{th}

- Conference Committee - Expected Votes week of June 3\textsuperscript{rd}

- Final floor votes - June 14 or 15\textsuperscript{th}
The Senate Subcommittee 1 has closed out and sent the following item to Conference Committee:

**Funding Formula:** Placeholder TBL to modify by (1) implementing a 3-year rolling average of the student success allocation, and (2) only counting the highest award obtained.

**Deferred Maintenance:** $42.316 million one-time

**Capital Outlay:** Approved all projects in 2019-20 Plan

**Basic Needs:** $15 million one-time Proposition 98 to address student hunger and basic needs.
The Senate Subcommittee 1 Actions (Cont’d):

**Veterans:** $15 million Proposition 98 one-time to support veterans resource center

**Full-Time Faculty:** $23.07 million ongoing to hire new faculty

**Teachers:** $1.5 million one-time Proposition 98 to implement the CCC Teacher Credentialing Partnership Pilot (SB 577)

**Other:** $1 million one-time for Mendocino CCD to implement a construction trades program in Lake and Mendocino counties.
Sponsored Legislation
**AB 30 (Holden):** Would streamline the current process to enter into CCAP dual enrollment partnerships with K-12 districts.

**AB 612 (Weber):** Statewide MOU between Chancellor’s Office and State Department of Social Services to provide easier access to CalFresh/EBT.

**SB 291 (Leyva):** Legislation to reform state’s system of financial aid to cover the total cost of attendance for community college students.

AB 30 (Holden) and AB 612 (Weber) **PASSED** out of the Assembly with bipartisan support and SB 291 (Leyva) **PASSED** out of the Senate with some Republican support.
League Priority: Financial Aid Reform

- The true financial barriers for college students are living costs such as housing, rent, or transportation.

- **Budget Request for 2019-20** is $250 million General Fund

SB 291 (Leyva): CCC Financial Aid Program

- All California Community College students with financial need should be eligible to receive financial aid—regardless of their age or time out of high school.

- A student’s financial aid should be linked to the *total* cost of attendance—not just tuition and fees, but also housing, food, transportation, and supplies.

- SB 291 would provide community college students with a new grant that is linked to the cost of attendance.

*Sponsored by the Board of Governors for CCC
Co-Sponsored by the League*
AB 612 (Weber): Increasing Access to CalFresh/Food Aid

- Would authorize the State Department of Social Services to enter into an MOU with the Chancellor’s Office to permit colleges to process EBT cards.
- Reduce red tape colleges through to bring access to Cal Fresh on campus.
- Based on recommendations and information gathered by the League’s Affordability, Food and Housing Taskforce.
- Part of an attempt to destigmatize Cal Fresh by rebranding it as financial aid.
AB 30 (Holden): Protect Access to Dual Enrollment

Dual enrollment programs are proven to increase student success and equity.

- Extends the sunset on CCAP.
- Includes continuation high schools.
- Streamlines the process for developing partnerships between districts.
- Streamlines the dual enrollment application.
- Amended to enable the CCCCO to meet 2021 reporting deadline.
Athletics:
• SB 206 (Skinner) Collegiate Athletics

Employee Relations:
• AB 500 (Fletcher) Maternity Leave
• AB 897 (Medina) 85% Cap

Faculty Obligation Number:
• SB 777 (Rubio) Full Time Faculty

Free Tuition
• AB 2 (Santiago) College Promise

Nursing Programs:
• AB 1364 (Rubio): Board of Registered Nursing

Facilities:
• AB 48 (O’Donnell) K-14 Bond

Instructional Service Agreements:
• AB 720 (Muratsuchi) ISAs with Public Safety

Housing:
• SB 568 (Portantino) College-Focused Rapid Rehousing Program

Parking Lots:
• AB 302 (Berman) Parking Lots

Non-Credit Programs:
• AB 1727 (Weber) Census Date

Sexual Assault and Harassment:
• SB 439 (Jackson) Education and Sex Equity

Student Health:
• AB 1689 (McCarty) Prop 63 Grants
• SB 660 (Pan) Mental Health Counselor
Athletics

SB 206 (Skinner) Legislation that would permit student athletes to earn income based off of endorsement deals. **PASSED** out of the State Senate and amended to delay implementation to 2023.

Employee Relations

AB 500 (Gonzalez) Mandates that colleges provide at least six weeks of paid maternity leave. **PASSED** out of the State Assembly with bipartisan support.

AB 897 (Medina) This bill would, unless explicitly agreed upon by the faculty member, increase the maximum number of instructional hours a part-time, temporary faculty member may teach at any single CCD from 67% of the hours a full-time to 85%. **HELD** as a 2 year bill in the Assembly Appropriations Committee.
Faculty Obligation Number:
SB 777 (Rubio) Create a formula that would mandate the hiring of full-time faculty. **PASSED** out of the State Senate and took amendments making it contingent on funding and reducing its cost by half.

Free Tuition:
AB 2 (Santiago) Would provide free tuition for the second year of enrollment for full-time student. **PASSED** out of Assembly.

Nursing Programs:
AB 1364 (Rubio) Would have exempted 10 colleges, including American Career College and West Coast University from Board of Registered Nursing oversight. **HELD** in the Assembly Appropriations Committee.
Facilities:
**AB 48 (O’Donnell)** Authorizes K-14 general obligation bonds for the 2020 primary and 2022 general election ballots. **PASSED** out of the State Assembly and took amendments making the 2020 primary bond worth $13 billion and adding preschool facilities.

Instructional Service Agreements:
**AB 720 (Muratsuchi)** Permits courses offered pursuant to an instructional service agreement with a public safety agency to be funded based on a general apportionment rate. **PASSED** out of the State Assembly.
Bills of Interest

Housing:
SB 568 (Portantino) College-Focused Rapid Rehousing Program – This bill establishes the College-Focused Rapid Rehousing Program to provide housing options for homeless college and university students and to ensure that policies are in place to support students’ transition into stable housing. PASSED out of the State Senate.

Parking Lots:
AB 302 (Berman) Requires colleges to allow homeless students to sleep in their cars on campus parking lots at night. PASSED out of the State Assembly with some Republican support.
Non-Credit Programs:
**AB 1727 (Weber)** Would permit non-credit programs to capture apportionment based on census day attendance accounting rules. **PASSED.**

Sexual Assault and Harassment:
**SB 493 (Jackson)** Mandated polices and procedures as they relate to sexual assault and violence investigations. **PASSED** out of the State Senate with amendments to increase the threshold for a private right of action.
Student Health:  
**AB 1689 (McCarty)** Matching grant program funded by Prop 63 dollars to support campus mental health programs **HELD** in the State Assembly Appropriations Committee.

**SB 660 (Pan)** Would have mandated the hiring of full-time mental health counselors on a ratio of one for every 1,500 students ratio. **PASSED** out of the State Senate with amendments stating that this is only a goal.
House Appropriations Committee passed proposed FY 2020 budget for Departments of Labor, Health and Human Services and Education.

- New Program: Strengthening Community College Training Grants - $150 Million.
  - Expands competitive workforce development grant program.
- Increase of maximum Pell by $150 to $6,345.
- Significant increases in federal work-study and supplemental education opportunity grants.
- Proposed new funding for registered apprenticeships.
Thank You

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