• Budget Update

• League Priorities

• Proposition 13 (the good one)

• Legislative Update

• Federal Update
Budget Update
Budget Themes

Homelessness and Housing:
• $750 million to fund services for homeless individuals.
• $500 million to go for affordable housing tax credits.
• Executive order opening up vacant state lands for temporary homeless shelters.

Budget Stability:
• Increase rainy day fund reserves to $18 billion.

K-12:
• Increase to Local Control Funding Formula.
• Funding to improve teacher workforce.

Healthcare:
• Expansion of Medi-Cal to cover undocumented immigrants over the age of 65.
• Proposal to finance the production of generic drugs.

No-Kill State
• $50 million for grants to animal shelters that create no-euthanasia policies for all adoptable animals.
Budget Themes:
Community Colleges

- Affordability
- Student Needs
- Apprenticeships
- Statewide CCC Support
2.29% COLA ($167 Million).

.5% enrollment growth ($31.9 Million)

No changes to Student Centered Funding Formula (SCFF).

Supports recommendation to include first generation students in SCFF but holds off on making changes due to data integrity issues.
• Excluding COLA, largest increase in community college budget.

• $27.8 Million to expand current initiative.

• $20 Million for work-based learning.
Student Needs

• $10 Million in one-time funds to expand zero textbook cost pathways.

• $11 Million ongoing for food pantries.

• $5.8 million ongoing for Dreamer Resource Liaisons.

• Makes current $10 million permanent for legal services for undocumented students.

• $5 million for instructional materials for dual enrollment students.
• Proposes to consolidate $125 million of state support programs under one entity.

• Goal is to create efficiencies of scale and reduce duplicative reporting requirements or efforts.

• Sample of programs proposed to be consolidated:
  – Institutional Effectives and Partnership Intuitive
  – Cooperating agencies foster youth educational support.
  – Statewide media campaigns.
What is Missing?

• Financial Aid Reform

• Significant investments in deferred maintenance or instructional equipment.

• Pension cost buy down.

• Ongoing funding for mental health services.
The state’s lowest funded educational system cannot make sustained increases of student success, access or equity without a substantial increase in funding.

- Maintain proposed COLA increase.
- Adequately fund deferred maintained and instructional equipment.
- Address unfunded pension liabilities.

<table>
<thead>
<tr>
<th>System</th>
<th>Per-Student Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>UC</td>
<td>$33,569</td>
</tr>
<tr>
<td>CSU</td>
<td>$18,445</td>
</tr>
<tr>
<td>K-12</td>
<td>$12,018</td>
</tr>
<tr>
<td>CCC</td>
<td>$8,306</td>
</tr>
</tbody>
</table>
The state’s system of financial aid is not designed to support today’s college student.

- Financial aid reform to address total cost of attendance.
- Ongoing Proposition 63 funding to fund campus mental health services.
• Close baccalaureate degree gap.

• Increase system support efficiency.

• Increase in COLA for financial aid administration programs.
Proposition 13
(the good one)
The ballot measure would authorize the state to issue $15 billion in bonds to be used for K-12 schools, community colleges and universities. The funding will be allocated as follows:
## Prop 13: Current Polling

<table>
<thead>
<tr>
<th>Poll</th>
<th>Support</th>
<th>Oppose</th>
<th>Undecided</th>
<th>Margin of error</th>
<th>Sample size</th>
</tr>
</thead>
<tbody>
<tr>
<td>PPIC (likely voters) 1/3/2020 - 1/12/2020</td>
<td>53.0%</td>
<td>36.0%</td>
<td>10.0%</td>
<td>+/-4.6</td>
<td>967</td>
</tr>
<tr>
<td>PPIC (likely voters) 11/3/2019 - 11/12/2019</td>
<td>48.0%</td>
<td>36.0%</td>
<td>16.0%</td>
<td>+/-4.3</td>
<td>1,008</td>
</tr>
<tr>
<td>PPIC (likely voters) 9/16/2019 - 9/25/2019</td>
<td>54.0%</td>
<td>40.0%</td>
<td>6.0%</td>
<td>+/-4.2</td>
<td>1,031</td>
</tr>
<tr>
<td><strong>AVERAGES</strong></td>
<td>51.67%</td>
<td>37.33%</td>
<td>10.67%</td>
<td>+/-4.37</td>
<td>1,002</td>
</tr>
</tbody>
</table>

Note: The polls above may not reflect all polls that have been conducted in this race. Those displayed are a random sampling chosen by Ballotpedia staff. If you would like to nominate another poll for inclusion in the table, send an email to editor@ballotpedia.org.
Prop 13: What Can Your District Do?

• Educate voters in your local community
• Pass a board resolution in support
• Make a financial contribution to the campaign

Toolkit:
https://www.ccleague.org/prop13facilities

Yes on Prop 13 Campaign:
https://safeschoolsandhealthylearning.com/
Update:

- February 21st – Bill Introduction Deadline

- Few community college bills have been introduced – expect more!

- All two-year bills will be acted on in June.
2020 Legislative Year: Themes

• Faculty Mandates
  – Full-time faculty hiring.
  – Benefits

• Financial Aid Reform
  – AB 1314 (Medina) and SB 291 (Leyva)

• Housing and Homelessness.
  – AB 302 (Berman)
Would change the definition of part-time faculty from one that teaches up to 67% of a full-time faculty workload to 85%.

- Would trigger mandated health care benefits under the Affordable Care Act.
- Due to faculty rehire rights would reduce staffing discretion from colleges.

Passed out of the Assembly Appropriations Committee.
Spot bill related to community college baccalaureate degree pilot programs.

Content of bill will be informed by LAO study.

Author is considering to:
  – Remove sunset date.
  – Increase number of programs.
  – Remove duplicative requirements.
  – Focus on programs highlighted in LAO report.
LAO Study:

Found that:
• Seven of 15 programs met workforce needs.
• Low cost of programs beneficial to students.
• Concerned with low levels of enrollment.
• Problems with approval process.

Recommendations to Legislature:
• Encourage development of shorter programs that align with workforce needs.
• Improve alignment between CSU and Community College workforce programs.
• If considering CCC BA degree expansion, focused on those tied to programs with proven workforce outcomes.