2021-22 Budget Update

CCCCO 2022-23 BCP process

Break

Legislative Update

Federal update

Legislative Conference
2021-22 Budget Update
## Cost-of-Living Adjustment (COLA)

### January
- $111.1 million ongoing Proposition 98 General Fund
- 1.5% COLA

### May
- An **increase** of $185.4 million ongoing Proposition 98 General Fund
- To reflect a compounded cost-of-living adjustment of 4.05 percent

### Legislative Action
- 5.07% super COLA to match K-12, or $371.91 million

### Final Action
- 5.07% super COLA to match K-12, or $371.91 million
## Ongoing: Additions

<table>
<thead>
<tr>
<th>Add</th>
<th>Strong Workforce Program:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>• Governor: $12.40 million</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Provide</th>
<th>Provide 4.05% COLA to Adult Education</th>
</tr>
</thead>
</table>

| Hold Harmless | Extended by one more year from 2023-24 to 2024-25 |
## Ongoing: Stays the Same

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Equity and Achievement Program</td>
<td>$23.76 million</td>
</tr>
<tr>
<td>Enrollment Growth</td>
<td>$23.61 million</td>
</tr>
<tr>
<td>CENIC Broadband</td>
<td>$8 million</td>
</tr>
<tr>
<td>Dreamer Resources Center</td>
<td>$5.8 million</td>
</tr>
<tr>
<td>Library Services Platform</td>
<td>$4 million</td>
</tr>
</tbody>
</table>
## Ongoing: Stays the Same

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>COLA for select categorical programs</td>
<td>$17.55 million</td>
</tr>
<tr>
<td>California Apprenticeship Initiative</td>
<td>$15 million</td>
</tr>
<tr>
<td>Online tools</td>
<td>$10.61 million</td>
</tr>
<tr>
<td>Adult Education Program technical assistance</td>
<td>$1 million</td>
</tr>
</tbody>
</table>
Ongoing: with policy changes

Basic needs centers and coordinators
$30 million

- Adopts placeholder trailer bill language describing duties of basic needs coordinators and centers

Student mental health and technology
$30 million

- Modify to focus funding solely on mental health
Legislative Action: Ongoing Increases

- **Umoja**: $4.9* million
- **Puente**: $7.33 million
- **MESA**: $8.19 million
- **EOPS**: $20 million
- **HBCU Transfer**: $1.3 million
Ongoing: Legislative Reductions & Elimination

**Vocational ESL**
- Governor: $50 million
- Legislature: $0
- Final Action: $0

**Guided Pathways**
- Governor: $10 million
- Legislature: $0
- Final Action: $0
Governor proposed no significant changes for Calbright College

Legislature proposed its elimination

Compromise: “Continues funding for Calbright College but adds budget bill language stating that any legislation that eliminates the college will be binding.”
Legislative Action: Faculty (Ongoing)

Increase support for Part-Time Faculty

- Legislative Action: $75 million
- Final Action: $10 million ongoing Proposition 98 General Fund to support part-time faculty office hours. $90 million (one-time Proposition 98 General Fund)

Increase Full-Time Faculty Hiring

- Legislative Action: $171.43 million
- Final Action: $100 million
Financial Aid

$155.4 million to eliminate the age and time out of high school requirements for the Cal Grant for income-eligible California community college students starting in 2021-22 and $487 million for all students in 2022-23.

$500 million to establish the Golden State Education and Training Program and award grants to displaced workers seeking to attend a community college, CSU, or UC.

$200 million to create the Learning Aligned Employment Program and offer students a state-funded work-study opportunity related to their field of study on campus or at non-profit and private sector entities.

A new requirement that public high schools confirm that their graduating high school seniors complete an application for financial aid or an opt-out waiver.
One-Time Legislative Changes
Deferred Maintenance

Governor’s Proposal

- $314.1 million one-time Proposition 98 General Fund
- $250 million one-time American Rescue Plan Act of 2021

Legislative Action

- $438.760 million one-time Prop 98 General Fund
- $250 million one-time American Rescue Plan Act of 2021

Final Action

- $511 million one-time Prop 98 General Fund
Housing

Rejects the May Revision proposal to provide the California School Finance Authority with $4 billion one-time to support student housing projects.

Provides a new $4 billion fund that will support campus capacity expansion projects at UC and CSU and student housing projects at community colleges, UC and CSU. Adopts placeholder trailer bill language setting criteria and retaining legislative authority over projects.

Creates a new $2 billion fund for CSU and UC facilities and for student housing at Community Colleges, CSU, and UC. Specific details of the program will be established through legislation enacted later.
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Common course numbering</td>
<td>$10 million</td>
</tr>
<tr>
<td>Competency-based education pilot</td>
<td>$10 million</td>
</tr>
<tr>
<td>Instructional materials for dual enrollment students</td>
<td>$2.5 million</td>
</tr>
<tr>
<td>CCC Job Registry</td>
<td>$1 million</td>
</tr>
</tbody>
</table>
## One-Time: Mostly Stays the Same

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deferral paydowns</td>
<td>$1,561.13 million</td>
</tr>
<tr>
<td>Emergency student financial aid</td>
<td>$250 million</td>
</tr>
<tr>
<td>Retention and enrollment strategies</td>
<td>$120 million</td>
</tr>
<tr>
<td>Student Basic Needs</td>
<td>$100 million</td>
</tr>
<tr>
<td>Equal employment opportunity</td>
<td>$10 million*</td>
</tr>
<tr>
<td>High Road Training Partnerships</td>
<td>$20 million</td>
</tr>
<tr>
<td>Faculty professional development</td>
<td>$20 Million*</td>
</tr>
<tr>
<td>CalFresh</td>
<td>$3.10 million</td>
</tr>
</tbody>
</table>
One-time: Added – Remain in Approved Budget

- Support LGBTQ+ Centers: $10 million
- Rising Scholars: $10 million
- AB 1460 implementation/antiracism initiatives: Increased to $5.60 million
<table>
<thead>
<tr>
<th>Initiative</th>
<th>Governor</th>
<th>Legislature</th>
<th>Final</th>
</tr>
</thead>
<tbody>
<tr>
<td>Guided Pathways</td>
<td>$150 million</td>
<td>$50 million</td>
<td>$50 million</td>
</tr>
<tr>
<td>Zero Textbooks-cost degrees</td>
<td>$115 million</td>
<td>$15 million</td>
<td>$115 million</td>
</tr>
<tr>
<td>Dual enrollment expansion incentives</td>
<td>$75 million</td>
<td>0</td>
<td>$0</td>
</tr>
<tr>
<td>COVID-19 response block grant</td>
<td>$50 million</td>
<td>0</td>
<td>$0</td>
</tr>
</tbody>
</table>
Other Budget Issues
Prop 51: capital outlay projects

• Approves projects and reappropriations in the Governor’s Budget, April Finance letter, and May Revision.

• 9 new projects, and

• 32 continuing projects.
Enrollment Reporting

Budget includes language emphasizing the importance of in-person instruction,

Requires districts to report on the percentage of in-person instruction they are offering in Fall 2021,

Their plans for increasing in-person instruction in Spring 2022, and

How they are responding to student demand for in-person or online instruction
Dual Admission

Budget creates a new dual admissions transfer program.

First-time freshman applicants to CSU and UC

Program with a three-year sunset and reporting language

To increase access to and graduation from public universities for underrepresented students
Budget 2022-23 Update
Consultation Council: Review and discuss final 2022-23 Shared Advocacy Request and align support with council members.

Department of Finance: Send transmittal letter, 2022-23 Budget and Legislative Request, and Budget Change Proposals (BCPs) to the Department of Finance

Board of Governors: 2021-22 Shared Advocacy Request is presented for Board of Governors approval.

System Constituents: Webinar is held to discuss the final request, next steps, and request sign-ons for support letter and joint advocacy.

Governor: Release of Governor's Budget
League Submitted Budget Requests

- Sensitive Data Protection: $35 million ($25 one-time, $10 block grant ongoing)
- Deferred Maintenance: $300 million (one-time)
- Instructional Service Agreements: $35 million (ongoing)
- Technology support: $100 million ($75 one-time, $25 block grant ongoing)
- Unallocated Increase to the Base: $100 million (ongoing)
Recall Update
PPIC: What’s Wrong with the Recall? July 28, 2021

** Views on the Cost of the Recall Election **

<table>
<thead>
<tr>
<th></th>
<th>Waste of money</th>
<th>Worth the cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>All likely voters</td>
<td>69</td>
<td>30</td>
</tr>
<tr>
<td>Dem</td>
<td>90</td>
<td>10</td>
</tr>
<tr>
<td>Rep</td>
<td>36</td>
<td>64</td>
</tr>
<tr>
<td>Ind</td>
<td>69</td>
<td>31</td>
</tr>
</tbody>
</table>

2021 Gubernatorial Recall Election

16 Aug.
Deadline for counties to send mail-in ballots to all registered voters. Some ballot drop boxes open on this date.

30 Aug.
The last day to register to vote online and get a ballot in the mail. After this day, you will have to register to vote at a polling place, vote center, or your county elections office.

4 Sep.
Some early in-person voting begins.

14 Sep.
Election Day. You can register and cast a ballot in the recall through this day.

14 Oct.
Counties must finish counting ballots and certify their results.

14 Oct.
Deadline for the Secretary of State to certify the results. If the governor is recalled, he will need to vacate the office by this date, and the winning replacement candidate will be sworn in.
What questions will be on the ballot?

<table>
<thead>
<tr>
<th>STATE / ESTADO / 省</th>
</tr>
</thead>
</table>
| Shall GAVIN NEWSOM be recalled (removed) from the office of Governor?  
¿Debería ser destituido (removido) GAVIN NEWSOM del cargo de Gobernador?  
是否应将现任州长加文. 纽森罢免（免職）？ |
| YES / SÍ / 是 |
| NO / NO / 否 |

<table>
<thead>
<tr>
<th>STATE / ESTADO / 省</th>
</tr>
</thead>
</table>
| Candidates to succeed GAVIN NEWSOM as Governor if he is recalled:  
Candidatos a suceder a GAVIN NEWSOM como Gobernador si fuera destituido:  
如果州长加文. 纽森被罢免，接任的候选人： |
| Vote for One / Vote por uno / 投一人 |
## Other questions

<table>
<thead>
<tr>
<th>Question</th>
<th>Answer</th>
</tr>
</thead>
<tbody>
<tr>
<td>Can you submit a write-in candidate?</td>
<td>Yes, but you cannot submit Gavin Newsom as a write-in</td>
</tr>
<tr>
<td>Can you vote on both questions?</td>
<td>Yes, even if you voted no on the recall, you can still vote on an alternative candidate</td>
</tr>
<tr>
<td>Will ballots be mailed?</td>
<td>Yes, they will be mailed out on August 16, and a stamp is not needed</td>
</tr>
<tr>
<td></td>
<td>But needs to be post marked by Sept 14</td>
</tr>
<tr>
<td>Can you drop it off?</td>
<td>Yes, most counties will have ballot drop boxes or in person voting options</td>
</tr>
</tbody>
</table>
Questions?
Appropriations Committee

**Goal:** Consider fiscal implications of bills.

**Question:** Is a bill *worth* the amount of resources to implement, not if it is a *good* or *bad* idea.

**Suspense File:**

- Most bills with a fiscal cost goes into the suspense file.
- Vehicle for the committee to consider individual bills in the context of overall spending proposals.
- Opportunity for legislative leadership to alter or hold back bills that would be difficult for their members to do.
- All bills *must be passed out by August 27th.*
Bills for Discussion:

League Priority Bills:
AB 927 (Medina) BA Degrees
AB 1456 (Medina) Financial Aid Reform

Academic Affairs:
AB 928 (Berman) Transfer
AB 1111 (Berman) Common Course ID

Brown Act:
AB 361 (Rivas) COVID-19 Meetings

Collective Bargaining:
AB 275 (Medina) Classified Employees
AB 375 (Medina) Part-Time Faculty Load
AB 438 (Reyes) Classified Employees: Layoff Notices and Hearings
League Priority Bills:
AB 927 (Medina) BA Degrees
AB 1456 (Medina) Financial Aid Reform

**AB 927 (Medina) BA Degrees**

Would permit community colleges to offer baccalaureate degrees that are not offered by the UC and CSU and remove the sunset date of the current 15 college program.

**Location:** Senate Appropriations Suspense File

**AB 1456 (Medina) Financial Aid Reform**

Would reform the state’s system of financial aid by:

- Creating two new Cal Grant Awards focused on either four-or two-year students.
- Significantly expanding number of students eligible for an award.
- Two-year award focused on access costs.

**Location:** Senate Committee on Appropriations – to be heard on August 23rd
Academic Affairs: AB 928 (Berman) Transfer

AB 928 (Berman) Transfer

Introduced in order to smooth out the ADT approval, adoption, and utilization process, this bill would:

• Create a committee charged for making recommendations to the legislature on ways to improve the transfer process.

• The proposed committee would be made up of the following:
  • Three representatives from each of the system offices of the UC/CSU/CCC.
  • Three representatives from each of the Academic Senates of the UC/CSU/CCC.
  • Three representatives from each of the student body organizations of the UC/CSU/CCC.
  • One member from the California Intersegmental Articulation Council.
  • Three members of the public, one each appointed by the Governor and state legislature.

• Require the UC and CSU to adopt one unified transfer pathway.
• Require community college students to be automatically enrolled in an ADT program. Those who intend to transfer to the UC or prefer a traditional AA would need to opt out.

Location: Senate Appropriations Suspense File
AB 1111 (Berman) Common Course Numbers

Would require California’s community colleges to establish a common course numbering system.

Location: Senate Appropriations Suspense File

AB 361 (Rivas) COVID-19 Meetings

Would codify the Governor’s executive order permitting local agencies to hold meetings via teleconference during declared emergencies like the pandemic. If passed, would be in effect on January 1st. The current executive order expires on October 1st.

Location: Senate Floor
Collective Bargaining:
AB 275 (Medina) Classified Employees
AB 375 (Medina) Part-Time Faculty Load

AB 275 (Medina) Classified Employees

Currently, colleges and collective bargaining units are permitted to negotiate the length of a probationary period for a newly hired employee for up to one year. This bill would reduce the maximum length of time from one year to six months.

Location: Assembly Floor

AB 375 (Medina) Part-Time Faculty Load

Would increase the level of teaching load a part-time faculty member could teach from 67% to 85% of a full-time faculty member. A college would be prohibited from assigning a teaching load below 80% to a part-time faculty member who has achieved reemployment rights.

Location: Senate Appropriations Suspense File
AB 438 (Reyes) Classified Employees: Layoff Notices and Hearings

Would provide classified school employees with the same rights to a notice and hearing with respect to layoffs as is provided to certificated employees of school districts or academic employees at community colleges.

Location: Senate Appropriations Suspense File
INFRASTRUCTURE LEGISLATION

U.S. House of Representatives – the “INVEST Act”

• Approved on July 2 – “Investing in a New Vision for the Environment and Surface Transportation (INVEST) in America Act,” Democrats’ $547 billion surface transportation infrastructure bill, passed mostly along party lines

U.S. Senate – Success with a Bipartisan Approach

• Approved on August 10 – $1.2 trillion infrastructure bill funding roads, bridges, electric vehicles, broadband, cybersecurity, water infrastructure, and grid resilience, passed 69-30 with the support of 19 Republicans
On deck – $3.5 trillion reconciliation package with elements of President Biden’s American Jobs Plan and American Families Plan

The “Reconciliation” process requires a simple majority vote in the Senate. Among the many provisions under consideration in the reconciliation bill:

- Tuition-free community college
- Paid family and medical leave
- Child care for working families
- Codifying the Deferred Action for Childhood Arrivals (DACA) program
COMMUNITY PROJECT FUNDING

Earmarking opportunity for community colleges

For the first time in a decade, Congress is approving targeted funding through earmarks, known as “Community Project Funding”

• The INVEST in America surface transportation bill includes 1,473 earmarks for transportation infrastructure projects

• House and Senate Appropriations Committees are approving FY 2022 appropriations bills, including earmarks for community college projects
California community colleges approved for earmarks

- El Camino College
- Los Angeles Community College District
- Moorpark College
- Mt. San Antonio College
- Riverside Community College District
- San Diego Community College District
- Santa Clarita Community College District
Statewide community college earmarks

- Community College League of California Diversity, Equity, and Inclusion (DEI) Library Resources (Senate request)
- Iowa community colleges’ College and Career Transition Counselors (CCTC) program (approved by the House)
- New Mexico community colleges’ Enterprise Resources Planning and Student Information System (Senate request)
KEY BIDEN ADMINISTRATION NOMINATIONS

Confirmed by the Senate on August 13 –

• **Alejandra Y. Castillo** – as Assistant Secretary of Commerce for Economic Development, overseeing the Economic Development Administration (EDA)

Nominated by the President on August 9 –

• **Dr. Amy Loyd** – as Assistant Secretary of Education for Career, Technical, and Adult Education, with jurisdiction over community college programs
Questions?
Legislative Conference
January 30$^{th}$ – 31$^{st}$
(theoretically) Sacramento, CA
General Sessions:
• Two General Sessions
• One Budget General Session

Breakout Sessions:
• 12 Breakout sessions
• Three focused on basic needs and affordability
• One featuring practitioner advocacy
Thank You!