- Budget
- CCCCOCO Shared Advocacy Request Timeline
- Legislation
- Federal Update
Budget On-Going
Cost-of-Living Adjustment (COLA)

• January
  • $111.1 million ongoing Proposition 98 General Fund 1.5% COLA

• May
  • An increase of $185.4 million ongoing Proposition 98 General Fund
  • To reflect a compounded cost-of-living adjustment of 4.05 percent

• Legislative Action
  • 5.07% super COLA to match K-12, or $371.91 million
## Ongoing: Additions

| Add | Strong Workforce Program: Add funding, Change structure to 75% local, 25% regional  
|     |   • Governor: $12.40 million  
|     | Legislature: $40 million |
| Provide | Provide additional 2.31% COLA to Adult Education  
|     |   • Governor: No change proposed  
|     | Legislature: $12.66 million |
| Increase | Increase support for Financial Aid Administration  
|     |   • Governor: No change proposed  
|     | Legislature: $10 million |
### Ongoing: Stays the Same

<table>
<thead>
<tr>
<th>Program</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Equity and Achievement Program</td>
<td>$23.76 million</td>
</tr>
<tr>
<td>Enrollment Growth</td>
<td>$23.61 million</td>
</tr>
<tr>
<td>CENIC Broadband</td>
<td>$8 million</td>
</tr>
<tr>
<td>Dreamer Resources Center</td>
<td>$5.8 million</td>
</tr>
<tr>
<td>Library Services Platform</td>
<td>$4 million</td>
</tr>
<tr>
<td>Program</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>COLA for select categorical programs</td>
<td>$17.55 million</td>
</tr>
<tr>
<td>California Apprenticeship Initiative</td>
<td>$15 million</td>
</tr>
<tr>
<td>Online tools</td>
<td>$10.61 million</td>
</tr>
<tr>
<td>Adult Education Program technical assistance</td>
<td>$1 million</td>
</tr>
</tbody>
</table>
Ongoing: with policy changes

**Basic needs centers and coordinators**

- $30 million
  - Adopts placeholder trailer bill language describing duties of basic needs coordinators and centers

**Student mental health and technology**

- $30 million
  - Modify to focus funding solely on mental health
Legislative Action: Ongoing Increases

- Umoja: $3.5 million
- Puente: $7.33 million
- MESA: $8.19 million
- EOPS: $20 million
- HBCU Transfer: $1.3 million
Ongoing: Legislative Reductions & Elimination

- **Vocational ESL**
  - Governor: $50 million
  - Legislature: 0

- **Guided Pathways**
  - Governor: $10 million
  - Legislature: 0

- **CalBright**
  - Governor: no change proposed
  - Legislature: -$15 million
Legislative Action: Faculty (Ongoing)

Increase support for Part-Time Faculty
• $75 million

Increase Full-Time Faculty Hiring
• $171.43 million
Financial Aid

Provides $155.4 million to eliminate the age and time out of high school requirements for the Cal Grant for income-eligible California community college students starting in 2021-22 and $487 million for all students in 2022-23.

Provides $44.6 million to increase the Cal Grant B Access award to $1,876 for eligible California community college students in 2021-22, and $125.2 million to increase the award to $2,000 to all students in 2022-23.
Budget
One-Time

COMMUNITY COLLEGE LEAGUE OF CALIFORNIA
Deferred Maintenance

• $314.1 million one-time Proposition 98 General Fund
• $250 million one-time American Rescue Plan Act of 2021

• Legislative Action
  • $438.760 million one-time Prop 98 General Fund
  • $250 million one-time American Rescue Plan Act of 2021
Housing

Rejects the May Revision proposal to provide the California School Finance Authority with $4 billion one-time to support student housing projects.

Provides a new $4 billion fund that will support campus capacity expansion projects at UC and CSU and student housing projects at community colleges, UC and CSU. Adopts placeholder trailer bill language setting criteria and retaining legislative authority over projects.
# One-Time: Stays the same

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deferral paydowns</td>
<td>$1,561.13 million</td>
</tr>
<tr>
<td>Emergency student financial aid</td>
<td>$250 million</td>
</tr>
<tr>
<td>Retention and enrollment strategies</td>
<td>$120 million</td>
</tr>
<tr>
<td>Student Basic Needs</td>
<td>$100 million</td>
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<tr>
<td>Equal employment opportunity</td>
<td>$20 million</td>
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<tr>
<td>High Road Training Partnerships</td>
<td>$20 million</td>
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<tr>
<td>Faculty professional development</td>
<td>$16.01 million</td>
</tr>
<tr>
<td>CalFresh</td>
<td>$3.10 million</td>
</tr>
</tbody>
</table>
One Time: Stays the Same

- Common course numbering: $10 million
- Competency-based education pilot: $10 million
- Instructional materials for dual enrollment students: $2.5 million
- CCC Job Registry: $1 million
### One-time: Added

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support LGBTQ+ Centers</td>
<td>$10 million</td>
</tr>
<tr>
<td>Rising Scholars</td>
<td>$10 million</td>
</tr>
<tr>
<td>Reentry Pilot program</td>
<td>$6 million</td>
</tr>
<tr>
<td>AB 1460 implementation/antiracism initiatives</td>
<td>Increased to $5.60 million</td>
</tr>
</tbody>
</table>
One Time: Reduced or Eliminated

- **Guided Pathways**
  - Governor: $150 million
  - Legislature: $50 million

- **Zero Textbooks-cost degrees**
  - Governor: $115 million
  - Legislature: $15 million

- **Dual enrollment expansion incentives**
  - Governor: $75 million
  - Legislature: 0

- **COVID-19 response block grant**
  - Governor: $50 million
  - Legislature: 0
One Time cuts or Rejected proposals

Eliminate CalBright
-$50 million

Work-based learning initiative
Reject proposed $30 million
Next Steps

• Legislature met June 15 deadline
  • Will continue to negotiate with Governor
  • Trailer bills will be developed
  • Even if deal is reached:
    Budget process may continue past June 30
Shared Advocacy Request Timeline

June 17
Consultation Council:
Review of priorities and process to evaluate budget priorities and realign to current needs.

June 21
Stakeholder Listservs: Emails are sent to stakeholders detailing the Shared Advocacy Request engagement process. The timeline, process, and forms each District can submit with comments are distributed. Vice Chancellors will forward to other listservs.

July 9
Deadline for Submissions:
The deadline for submission to the CFFP and Governmental Relations divisions of the Chancellor's Office.

July 12-July 30
Review Period: Proposals are reviewed by the Chancellor's Office.
Shared Advocacy Request Timeline

12–13 July
Board of Governors Meeting: Overview of the process is presented to the Board of Governors.

13 Aug.
System Constituents: Received proposals are discussed during the Systemwide Policy Advocacy webinar and a summary of next steps.

19 Aug.
Consultation Council: Review and discuss final 2022-23 Shared Advocacy Request and align support with council members.

20–21 Sep.
Board of Governors: 2021-22 Shared Advocacy Request is presented for Board of Governors approval.
Shared Advocacy Request Timeline

30 Sep.

Department of Finance: Send transmittal letter, 2022-23 Budget and Legislative Request, and Budget Change Proposals (BCPs) to the Department of Finance

6 Oct.

System Constituents: Webinar is held to discuss the final request, next steps, and request sign-ons for support letter and joint advocacy.

10 Jan.

Governor: Release of Governor’s Budget.

February

Legislative Deadline: Deadline to introduce 2022 Legislation.
QUESTIONS
Legislative Process:

• Second house phase of the legislative process.
• Limited opening of Capitol to public.
• Public testimony via telephone still possible.
• Highly encouraged to send in letters of support in lieu of testimony.
Bills for Discussion:

**League Priority Bills:**
AB 927 (Medina) BA Degrees
AB 1456 (Medina) Financial Aid Reform

**Academic Affairs:**
AB 928 (Berman) ADTs and Transfer
AB 1040 (Muratsuchi) Ethnic Studies

**Basic Needs:**
AB 775 (Berman) Basic Needs Centers
AB 1326 (Arambula) County Liaisons

**Collective Bargaining:**
AB 275 (Medina) Classified Employees
AB 375 (Medina) Part-Time Faculty Load
AB 438 (Reyes) Classified Employees: Layoff Notices and Hearings
SB 205 (Leyva) Employee Sick Leave

**Governance:**
AB 1491 (McCarty) Holdover Funds
SB 26 (Skinner) Collegiate Athletics
League Priority Bills:
AB 927 (Medina) BA Degrees
AB 1456 (Medina) Financial Aid Reform

AB 927 (Medina) BA Degrees
Would permit community colleges to offer baccalaureate degrees that are not offered by the UC and CSU and remove the sunset date of the current 15 college program.

Action: Senate Committee on Education

AB 1456 (Medina) Financial Aid Reform
Would reform the state’s system of financial aid by:
• Creating two new Cal Grant Awards focused on either four-or two-year students.
• Significantly expanding number of students eligible for award.
• Two-year award focused on access costs.

Action: Senate Committee on Education
AB 928 (Berman) Transfer

Introduced in order to smooth out the ADT approval, adoption, and utilization process, this bill would:

• Create a committee made up of stakeholders, activist groups, researchers, and representatives from the UC, CSU, and community colleges to make recommendations to the legislature on how to increase the use of ADTs.
• Require the UC and CSU to adopt one unified transfer pathway.
• Require community college students to be automatically enrolled in an ADT program. Those who intend to transfer to the UC or prefer a traditional AA would need to opt-out.

**Action:** Senate Committee on Education

AB 1040 (Muratsuchi) Ethnic Studies

Would require students at a community college to take a 3-unit ethnic studies course in order to graduate.

**Action:** Senate Committee on Education
Basic Need:
AB 775 (Berman) Basic Needs Centers
AB 1326 (Arambula) County Liaisons

AB 775 (Berman) Basic Needs Centers
Would mandate that colleges hire a full-time basic needs coordinator and a basic needs center intended to connect eligible students to programs that might fulfill student basic needs.

**Action:** Senate Committee on Education

AB 1326 (Arambula) County Liaisons
Would require counties to designate a liaison within their health and human services departments to work with colleges to connect eligible students to basic need services.

**Action:** Senate Committee on Education
Senate Committee on Human Resources
AB 275 (Medina) Classified Employees
Currently, colleges and collective bargaining units are permitted to negotiate the length of a probationary period for a newly hired employee for up to one year. This bill would reduce the maximum length of time from one year to six months.

Location: Senate Labor, Public Employment and Retirement Committee

AB 375 (Medina) Part-Time Faculty Load
Would increase the level of teaching load a part-time faculty member could teach from 67% to 85% of a full-time faculty member. A college would be prohibited from assigning a teaching load below 80% to a part-time faculty member who has achieved reemployment rights.

Action: Senate Committee on Education
**AB 438 (Reyes) Classified Employees: Layoffs**

Would provide classified school employees with the same rights to a notice and hearing with respect to layoffs as is provided to certificated employees of school districts or academic employees at community colleges.

**Action:** Senate Labor, Public Employment and Retirement Committee

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**SB 205 (Leyva) Employee Sick Leave**

Would require an employee who exhausts all available sick leave and continues to be absent from duties on account of illness or accident for an additional period of 5 months to receive the employee’s full salary during those 5 months.

**Action:** HELD in the Senate.
AB 1491 (McCarty) Holdover Funds

Would have established a 15% fiscal carryover limit over the course of two years for adult education consortia.

Location: HELD in the Assembly.

SB 26 (Skinner) Collegiate Athletics

Would prohibit higher education institutions, including community colleges, from sanctioning colleges from profiting from their name, image and likeness starting in 2022.

Staff Recommendation: Oppose unless amended to adopt the recommendations issued by the SB 206 workgroup. The recommendation pushes back the implementation timeline to 2023.
CEO and Trustee leaders will be meeting with key federal policymakers ranging from congressmembers, Biden Administration officials, and key committee staff next week.

Will focus on:

• Emphasizing the need for free-tuition proposals to reward states with low tuition.
• The critical federal-state partnership in making college more affordable to low-income students.
• Codifying DACA into law and providing a pathway to citizenship for that population.
QUESTIONS
THANK YOU!