Introductions
Budget Update
Legislative Update
Federal Update
Cost-Of-Living Adjustment (COLA)

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<th>Governor’s May Revise:</th>
<th>Legislative Proposal:</th>
<th>AB 178: Budget Act of 2022-23</th>
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<td>• A cost-of-living adjustment of 6.56 percent ($492.9 million)</td>
<td>• Approve May Revise</td>
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Governor’s May Revise:

- $375 million prop 98 ongoing funding
- $250 million ongoing increase the Student Centered Funding Formula’s (SCFF) funding rates for the base, supplemental, and success allocations.
- $125 million ongoing Proposition 98 General Fund to augment SCFF basic allocation within the base allocation

Legislative Proposal:

- $700 million Proposition 98 General Fund

AB 178: Budget Act of 2022-23

- $600 million Proposition 98 General Fund in 2022-23 as part of an ongoing base increase
- $400 million to increase SCFF funding rates
- $200 million to augment SCFF basic allocation within the base allocation
## Block Grant

<table>
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<tr>
<th>Governor’s May Revise:</th>
<th>$750 million one-time Proposition 98 General Fund for discretionary block grants to address issues related to the pandemic and to reduce long-term obligations, including pension costs.</th>
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<tr>
<td>Legislative Proposal:</td>
<td>$550 million in one-time Proposition 98 General Fund Block Grant for basic needs, mental health needs, and COVID-19 related supports</td>
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<tr>
<td>AB 182 COVID-19 Emergency Response</td>
<td>$650 million one-time Proposition 98 funding for a flexible block grant to assist California community colleges and students with basic needs, mental health needs, professional development opportunities for faculty and student services professionals needed to continue educational instruction, retiring debt owed by students to colleges, and other COVID-19 related support.</td>
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</table>
$150 million one-time Proposition 98 General Fund

Support community college efforts to increase student retention rates and enrollment

Engaging with former students who may have withdrawn from college due to the impacts of COVID-19, and

With current and prospective students who are hesitant to remain or enroll in college due to the impacts of COVID-19.
Deferred Maintenance

**Governor’s May Revise:**
Governor’s Budget and May Revision investments to more than $1.5 billion

**Legislative Proposal:**
Approve $800 million one-time Proposition 98 General Fund

**AB 183: Higher Ed Trailer Bill**
$834.4 million one-time Proposition 98 General Fund for facilities maintenance and instructional equipment
Governor’s May Revise:

• Provides only $750 million one-time General Fund for the second installment of a planned $2 billion one-time General Fund appropriation over a three-year period.

Legislative Proposal:

• Approve $750 million proposed in Governor's budget for 2022-23.
• Approve additional $2 Billion over three years ($450 million in 22-23, $1.05 Billion in 23-24, and $500 million in 24-25).
• A portion will be used to cover all eligible projects from the first round of applications.
• And establish a student housing revolving loan.
Housing
AB 183: Higher education trailer bill

$1.428 billion allocated from general fund to support Higher Education Student Housing Grant

$700 million from 2021-22 fiscal year

$728 million from 2022-23 fiscal year
Approved Housing Projects

• Fresno City College
• College of the Siskiyous
• Ventura College
• Sierra College
• Napa Valley College
• Santa Rosa College

• Consumnes River College
• Compton College
• Lake Tahoe Community College District
• Bakersfield College
• College of the Canyons
AB 183: Significant changes to process

- Administrating Entity for the Community Colleges is now the Office of the Chancellor of the Community College

- Applicants for a college or district reapplying for a grant that was deemed ineligible in a previous year may submit a revised applications to administering entity by October 31, 2022.

- Applicants for a community college campus or district shall submit their applications to their administering entity on or before October 31, 2023.

- Administering entity shall provide the Joint Legislative Budget Committee information on all submitted project proposals, on or before February 1.
Revolving Loan:
AB 178: Budget Act of 2022

States the intent of the Legislature to provide:

- $900 million General Fund in the 2023 Budget Act, and
- An additional $900 million General Fund in the 2024 Budget Act,

To establish a student housing revolving loan program for the University of California, the California State University, and California Community Colleges, pursuant to pending legislation.
Financial Aid

Governor’s May Revise:

• The May Revision reflects updated Cal Grant expenditures based on the latest estimates of enrollment of Cal Grant

Legislative Proposal:

• Approves the Cal Grant Reform Act and provides $315 million General Fund in 2024-25 and $237 million General Fund in 2025-26 and ongoing to remake the Cal Grant program.
• Creates the new Cal Grant 2 Program for CCC students and the Cal Grant 4 Program
Subject to state General Fund availability over the multi-year forecasts beginning in the fiscal year 2024-25,

The Cal Grant Reform Act does the following:

1. Eliminates barriers allowing about 150,000 more California students to become eligible for an award.
2. Aligns Cal Grant eligibility with the new federal Student Aid Index.
3. Creates the Cal Grant 2 program for community college students, which provides non-tuition support that grows annually with inflation, and
4. The Cal Grant 4 program for students at UC, CSU, and other institutions
CCC COLLEGE AFFORDABILITY INVESTMENTS

Student Success Completion Grant—$250 million ongoing Proposition 98 General Fund
Increase Student Success Completion Grant award amounts and to expand available funds for students newly eligible for the Student Success Completion Grant due to the establishment of the CCC Cal Grant Entitlement Awards in the 2021 Budget Act.

California College Promise Program—An increase of $25 million ongoing Proposition 98 General Fund
Expand availability of the California College Promise Program to returning community college students.

Emergency Financial Assistance Grants for AB 540 Students—An increase of $20 million one-time Proposition 98 General Fund
Support emergency student financial assistance grants to eligible AB 540 students.
Categorical Program Augmentations

• An increase of $129.7 million ongoing Prop 98 General Fund to support
  • Student Equity and Achievement Program;
  • Extended Opportunity Programs and Services;
  • Disabled Student Programs and Services;
  • the Rising Scholars Network;
  • the Cooperative Agencies Resources for Education program;
  • the Umoja Program;
  • the Mathematics, Engineering, Science Achievement Program; and
  • the Puente Project
Other investments

**CCC Cybersecurity Initiatives**
- $75 million one-time Proposition 98 General Fund

**CCC Common Course Numbering System Implementation**
- $105 million one-time Proposition 98 General Fund

**CCC Transfer Reform Provisions**
- $65 million one-time Proposition 98 General Fund
Other Investments

- **CCC Equitable Placement and Completion Grant Program**
  - $64 million one-time Proposition 98 General Fund

- **CCC Appropriations for Specific Local Initiatives**
  - $144 million one-time Prop 98 General Fund

- **HireUP for CCC Students Who Were Formerly Incarcerated**
  - $30 million one-time Proposition 98 General Fund
July 15
Deadline for Submissions: The deadline for submission to the CFFP and Governmental Relations divisions of the Chancellor's Office.

July 16-July 25
Review Period: Proposals are reviewed by the Chancellor's Office.
Shared Advocacy Request Timeline

25 Jul.
Board of Governors Meeting: Overview of the process is presented to the Board of Governors.

18 Aug.
Consultation Council: Review and discuss final Shared Advocacy Request and align support with council members.

19 Sep.
Board of Governors: Shared Advocacy Request is presented for Board of Governors approval.
Shared Advocacy Request Timeline

**September 30**
- Send transmittal letter, 2023-24 Budget and Legislative Request, and Budget Change Proposals (BCPs) to the Department of Finance

**January 10**
- Governor: Release of Governor’s Budget.

**February**
- Legislative Deadline: Deadline to introduce 2023 Legislation.
Shared Advocacy Requests

- **Increase base funding**
  - $500 million ongoing

- **Technology**
  - $75 million ongoing

- **COLA for all Categorical programs**
  - Unknown

- **Mental Health & Campus Safety**
  - $150 million ongoing

- **Pension obligations**
  - $3.5 billion ongoing non pro98 for k-12 and CCC
Questions?
Legislative Update: Process

Senate and Assembly Suspense File:

Most spending bills are sent to the Senate and Assembly Suspense File. Provides an opportunity to:

• Committee to consider all legislation in the overall context of spending proposals.
• Opaque process provides an opportunity for leadership to take actions such as holding or amending bills that might have been difficult to do in policy committees or on a house floor.

Key Dates:

August 12th: All bills must be passed out of Senate or Assembly Suspense File.
August 31st: All bills must be passed onto the Governor’s desk to be considered for signature or veto.
September 30th: Last day for a bill to be signed or vetoed by Governor Newsom.
Priority Legislation

- AB 1746 (Medina) Support
- AB 1505 (Rodriguez) Oppose
- AB 1752 (Santiago) Oppose
Priority Legislation: Financial Aid

AB 1746 (Medina) Cal Grant Reform

Would reform the state’s Cal Grant system by matching eligibility requirements with Pell Grants, making it easier for non-traditional students to qualify for financial aid and simplifying the process in which students apply for Cal Grants.

Status: Included in the state budget, contingent on 2024 state revenues.

Location: The actual bill vehicle (AB 1746) will be parked in committee.

League Position: SUPPORT
AB 1505 (Rodriguez) Faculty Obligation Number

Would re-bench the faculty obligation number to reported Fall 2023 full-time faculty numbers and be adjusted annually after.

Other Items: FACCC, CCCI and CFT have requested the State Auditor to conduct an audit on the full-time faculty hiring processes of community college districts.

Location: Senate Appropriations Committee

League Position: OPPOSE
ACL Bill Positions

AB 1719 (Ward) Community College Employee Housing  
SUPPORT – Sen Suspense

SB 1141 (Limón) Non-resident tuition  
SUPPORT – Asm Suspense

SB 885 (Laird) Community College Foster Youth  
SUPPORT – In Budget

AB 1746 (Medina) Cal Grant Reform  
SUPPORT – In Budget

AB 1764 (Medina) Student Housing  
SUPPORT – In Budget

AB 2315 (Arambula) Preferred or Affirmed Names  
SUPPORT – Sen Approps

AB 2637 (Rubio) Schools: Board of Registered Nursing  
OPPOSE – Dead

AB 1505 (Rodriguez) Faculty Obligation Number  
OPPOSE – Sen Suspense

AB 1752 (Santiago) Part-Time Faculty Member Pay  
OPPOSE – Dead

AB 2359 (Gipson) Compton College  
OPPOSE – Amended
### Bills included in the state budget

- **AB 1746 (Medina) Cal Grant Reform**
  - The distribution of the new Cal Grant awards is contingent on General Fund moneys over the multiyear forecasts beginning in the 2024–25 fiscal year being available to support ongoing augmentations and actions, and funding being provided in the annual Budget Act.

- **AB 1764 (Medina) Student Housing**
  - The DSA exemption was amended out of the bill in the Assembly Appropriations Committee, leaving only a data collection bill.

- **SB 885 (Laird) Foster Youth – NextUp**
Bills for discussion

**Academic Affairs:**
AB 1705 (Irwin) Matriculation: Remediation

**Transportation:**
AB 1919 (Holden) Youth Transit Passes

**Student Services:**
AB 2881 (Berman) Student Parents
AB 1705 (Irwin) Matriculation: Remediation

Would require that high school transcript be used as the primary means for determining placement in transfer-level English and transfer-level mathematics courses and narrow the use of multiple measures by colleges in the placement and enrollment of students in transfer-level math and English courses.

Leagues Thoughts and Concerns:

• Remediation is a barrier to student success, and students should be directly placed into transfer-level English and math as much as possible.

• True problem with current placement rates is the lack of funding for student support and faculty professional development.

• Legislation could result in either a reduction of non-credit or placement of students in transfer-level courses inappropriate for their academic goals.

• Recent amendments taken continue to limit the scope of the bill to protect non-credit programs, but providers still have concerns.
AB 1705 (Irwin) Matriculation: Remediation - Continued

Staff Recommendation: Support if Amended

Broad Principles:
• Emphasize strong support of intention of bill.
• Express concerns about length of and prescriptive nature of bill.

Ask for the following Amendments:
A) Provide a framework in which a college can utilize other means when evaluating a student’s ability to succeed in a transfer-level math or English course if they either do not have a high school transcript, it is difficult to obtain or the time out of high school has been too long for it to be a useful tool.
B) Continue to provide flexibility for students who wish to obtain a STEM degree but are not ready for college-level algebra, trigonometry, or calculus.
C) Preserve the opportunity for students to utilize non-credit courses, with the understanding that these should not be used as a substitute for remediation or the opportunity to enroll in a transfer-level English or math course.
D) Language that would ensure that if transfer-level math or English is not required for a CTE or certificate pathway, a student would not be required to be placed into one.
AB 1919 (Holden) Youth Transit Pass Pilot Program
Would allow transit agencies to partner with educational institutions and apply for grants to cover the costs of creating, designing, developing, distributing and implementing free youth transit passes. Would also authorize grant funds to be used to maintain, subsidize, or expand an existing fare free program.

Staff Recommendation: SUPPORT
CEOCCC and CCCT Position: SUPPORT
Student Services

AB 2881 (Berman) Priority Registration: Student Parents

Would require the CCC, UC, and CSU to provide priority registration to student parents, create a website for student parents, and provide students with information on the CalFresh Program, California Earned Income Tax Credit (CalEITC), the Young Child Tax Credit (YCTC), and the California Special Supplemental Food Program for Women Infants and Children (WIC).

Thoughts and Concerns:

• The Chancellor's Office doesn’t have an estimate of the number of student parents in the system. Studies have shown that it could be up to 20% of all CCC students
  • Could be up to 360,000 students
  • The bill defines a student parent as a student who has a child or children under 18 years of age who will receive more than half of their support from that student.

Staff Recommendation: WATCH
CEOCCC and CCCT Position: WATCH
Priority Registration Data (Spring 2020)

CSU, UC, CCC:
• Current or former members of the Armed Forces or State Guard (34,000)
• Current and former foster youth (18,000)
• Current and former homeless youth (2,400)

Only CCC:
• Extended Opportunity Programs and Service programs (EOPS) students (70,000)
  • CARE students (Cooperative Agencies Resources for Education) program for single-parent EOPS students (4,000)
• Disabled students (DSPS) (63,000)
• California Work Opportunity and Responsibility for kids (CalWORKs) program students (11,000)
Federal Update
Proposed regulations largely repeal Trump-era promulgations in favor of items similar those under the Obama administration:

- Expands the scope of what constitutes sexual harassment to include gender stereotypes and a broader definition of a hostile workplace.
- Colleges would be required to address complaints that occur off-campus in a sponsored education program, including international programs.
- Would require colleges to be more proactive in making sure programs are free from sexual harassment.
- Removes the quasi-judicial process adjudication process required under the Trump administration.
Per the Chancellor’s Office:

• In order to increase chances of passage, COMPETES Act will be significantly narrowed.

• Higher education provisions that could be limited:
  • Short-Term Pell
  • Program similar to Trade Adjustment Assistance Community College and Career Training (TAACCCT).
Federal Update: COMPETES Act Update

League Advocacy:
• Rep. Judy Chu (D-27)
• Rep. Ro Khanna (D-17)
• Rep. Doris Matsui (D-06)
• Rep. Jimmy Panetta (D-20)
• Rep, Scott Peters (D-52)
• Rep. Mark Takano (D-41)
• Rep. Norma Torres (D-35)
• Rep. David Valadao (D-21)
Questions?

COMMUNITY COLLEGE LEAGUE OF CALIFORNIA
Thank You!