❖ Budget Update
❖ Legislative Update
Budget Update

COMMUNITY COLLEGE LEAGUE OF CALIFORNIA
• **Overall Theme:** We are grateful to the Administration for its January budget proposal which meets the League’s three basic pillars for state funding: *Stability, Predictability, and Flexibility* within the framework of Equity.

• We urge approval of 0.76 percent increase for COLA in the SCFF and for select categoricals, and 0.5 percent increase in funding for Growth.

• We also urge approval of the $60 million in one-time funding to expand nursing education, part of an overall $300 million commitment to the community colleges.
Early Action Trailer Bills

AB 106 and SB 106 - Budget Bill Jr.
Minimal impact on California Community Colleges
Allows for more serious conversations going forward
Reduces the shortfall by approximately $17.3 billion
AB 106 signed by the Governor

Today, along with legislative leaders, we signed an early action budget agreement that positions California to pass a balanced budget in June that protects key programs Californians rely on.
$7.1 Billion Funding Maneuver That “Accrues” Costs to Future Years

The state would remove the budgetary cost of $7.1 billion in previous payments to schools from its books in 2022-23.

The Governor also has a similar proposal affecting $910 million in community college payments.

The state would not reduce any previous payments to schools or attempt to recoup this funding in subsequent years. Instead, it would attribute the costs to the non-Proposition 98 side of the budget over several subsequent years.

In effect, the state would (1) use its cash resources to finance payments to schools that exceed the Proposition 98 guarantee in the prior year and (2) create an internal obligation to recognize the underlying budgetary cost in the future.
• Monthly PIT withholding for March came in $217 million (2 percent) above projections included in the 2024-25 Governor's Budget.

• "After strong February and March collections, PIT withholding is running 1% above projections included in the 2024-25 Governor's Budget and 5 percent above last year."
April Tax Trends

$9.2 billion is the amount in net PIT collections at FTB by the end of April in order to hit the revenue forecast for this month.
Anticipated Revenues and the outyears

Figure 2

**LAO Revenue Outlook**
Total Revenue Excluding Federal Cost Recovery (In Billions)

The shaded area shows how far revenues could deviate from our main forecast. Outcomes beyond the shaded area are possible, but revenues most likely will fall in the shaded area.

Figure 4

**State Faces Serious Budget Problem in 2024-25, and Significant Operating Deficits in Future Years**
(In Billions)

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget Problem</th>
<th>Operating Deficits</th>
</tr>
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<tbody>
<tr>
<td>2024-25</td>
<td>-70</td>
<td>-10</td>
</tr>
<tr>
<td>2025-26</td>
<td>-30</td>
<td>-20</td>
</tr>
<tr>
<td>2026-27</td>
<td>-20</td>
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<tr>
<td>2027-28</td>
<td>-10</td>
<td>-50</td>
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<tr>
<td><strong>May Revision</strong></td>
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<tr>
<td>From May Revision to a final budget, items move quickly</td>
<td></td>
<td></td>
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<tr>
<td>Subcommittee process again</td>
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<tr>
<td>Legislature needs to act by June 15</td>
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<td></td>
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<tr>
<td>Conversations ongoing with Administration</td>
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<tr>
<td>Examples of last-minute changes</td>
<td>Full-time Faculty language from the Assembly</td>
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<td></td>
<td>Affordable housing language</td>
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## Upcoming Budget Hearings

<table>
<thead>
<tr>
<th>DATE</th>
<th>COMMITTEE</th>
<th>SUBJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>April 23</td>
<td>Assembly Budget Sub. #3</td>
<td>California Community Colleges</td>
</tr>
<tr>
<td>April 25</td>
<td>Senate Budget Sub. #1</td>
<td>Higher Education</td>
</tr>
</tbody>
</table>
Upcoming Legislative Deadlines

31 January
Last day for each house to pass 2-year bills.

16 February
Last day for bills to be introduced.

26 April
Last day for policy committees to hear and report to fiscal committees, fiscal bills introduced in their house.

3 May
Last day for policy committees to hear & report to the Floor nonfiscal bills introduced in their house.

17 May
Last day for fiscal committees to hear and report to the Floor bills introduced in their house. (Suspense Day).

24 May
Last day for each house to pass bills introduced in that house.
Policy Committee Hearings

Assembly Higher Education Committee
• Two hearings left before the deadline:
  • April 16th – 24 measures will be heard
  • April 23rd – 24 measures will be heard
• They will begin hearing Senate Bills on June 18th

Senate Education Committee
• Two hearings left before the deadline:
  • April 17th – 10 measures will be heard
  • April 24th – 15 measures will be heard
• They plan to have non-fiscal hearings in early May
• They will begin hearing Assembly Bills in June
Assembly Higher Education Committee
Special Order, April 16th – A Call to Action Bill Package

- **AB 1790** (Connolly): California State University: sexual harassment: implementing California State Auditor recommendations.
- **AB 2048** (M. Fong) Public postsecondary education: discrimination prevention: campus-based Title IX offices.
- **AB 2326** (Alvarez) Equity in Higher Education Act: discrimination: compliance, regulations, and reports.
- **AB 2407** (Hart) Public postsecondary educational institutions: sexual harassment complaints: state audits.
- **AB 2608** (Gabriel) Postsecondary education: sexual violence and sexual harassment: training.
- **AB 2987** (Ortega) Public postsecondary education: sex discrimination complaints: status updates and notices.
Priority Legislation

► SB 895 (Roth) SUPPORT
► SB 1388 (Archuleta) OPPOSE
SB 895 (Roth) Baccalaureate Degree in Nursing Pilot Program

This bill would authorize 15 community college districts to award Bachelor of Science in Nursing (BSN) degrees. Participating districts must have a nationally accredited Associate Degree in Nursing (ADN) program.

Location: Senate Education Committee
League Position: SUPPORT/SPONSOR
THANK YOU for your support!

Adventist Health White Memorial
AFSCME
Antelope Valley CCD
Association of CCC Administrators
Association of CA Healthcare Districts
Bakersfield College
Butte College
CA Assisted Living Association
CA Association for Health Services At Home
CA Association of Health Facilities
CA Association of Latino CC Trustees & Administrators
CCC Baccalaureate Association
CCC Chief Instructional Officers
California Community Colleges
Chancellor’s Office
CA Hospital Association
CCLC Asian Pacific Islander Trustee & Administrator Caucus
Cerritos CCD
Chabot-Las Positas CCD
Citrus College
Coast CCD
Compton CCD
Contra Costa CCD
County Health Executives Association of CA
County of LA Board of Supervisors
Desert CCD
El Camino CCD
FACCC
Foothill-De Anza CCD
Gavilan College
Glendale CCD
Grossmont College
Grossmont-Cuyamaca CCD
Kern CCD
Lassen CCD
Lemoore College
Long Beach CCD
LA Area Chamber of Commerce
Los Angeles CCD
Los Angeles Pierce College
Los Angeles Valley College
MiraCosta CCD
Monterey Peninsula CCD
THANK YOU for your support!

Moorpark College
Mt. San Antonio College
Mt. San Jacinto CCD
North Orange County CCD
Palo Verde CCD
Palomar CCD
Pasadena Area CCD
Peralta CCD
Providence
Rancho Santiago CCD
Redwoods CCD
Rio Hondo College
Riverside CCD
San Diego CCD
San Diego Unified School District
San Jose- Evergreen CCD
San Luis Obispo County CCD / Cuesta College
Santa Clarita CCD - College of the Canyons
Sharp Healthcare
Sierra CCD
Siskiyou Joint CCD
South Orange County CCD
Southwestern CCD
Student Senate for CA Community Colleges
Sutter Health
TELACU
United Nurses Associations of California
Ventura County CCD
Victor Valley College
West Hills CCD
West Kern CCD

75+ colleges, hospitals, nursing & health orgs support SB 895
SB 895 (Roth) Committee hearing:

Committee hearing postponed to:

Wednesday, April 24th at 9:00 AM
Senate Education Committee

Support letter extension:
Friday, April 19th by noon
Senate Education Committee Membership

Senator Josh Newman (CHAIR)
Mt. San Antonio, Fullerton, Cypress, North Orange County

Sen. Rosilicie Ochoa Bogh (VICE CHAIR)
Mt. San Jacinto, Crafton Hills, San Bernardino, Chaffey

Senator Steve Glazer
Las Positas, Los Medanos

Senator Lola Smallwood-Cuevas
LA Trade-Tech, West LA

Senator Lena A. Gonzalez
Long Beach City

Senator Scott Wilk
Victor Valley, Antelope Valley

Senator Dave Cortese
De Anza, West Valley, Evergreen Valley, San Jose City
SB 1388 (Archuleta): Education finance: community colleges: general fund balance
This bill would prevent community college districts from having reserves over 16.7% unless the district has met the 75% full-time faculty obligation number, participates in the Part-Time Community College Faculty Health Insurance Program, and participates in the Community College Part-Time Faculty Office Hours Program. The bill also restricts a district from transferring unrestricted general funds to another fund. If a district violates this provision, reserve funds over 16.7% would have to be distributed to nonsupervisory and nonmanagement employees.

Location: Senate Education Committee, April 24th Hearing
League Position: OPPOSE
Legislation

COMMUNITY COLLEGE LEAGUE OF CALIFORNIA
AB 2104 (Soria): Community colleges: Baccalaureate Degree in Nursing Pilot Program

This bill would authorize 15 community college districts to offer a Bachelor of Science in Nursing degree. The Chancellor would identify eligible community college districts based on specified criteria, including:

- (A) Districts that demonstrate equitable access to the pilot program, with a focus on regions showing a need for healthcare professionals. This includes regions with a projected significant growth rate above 7% over the years 2025 to 2030 and regions encompassing northern, central, and southern parts of the state.
- (B) Districts located in underserved nursing areas.
- (C) Districts where the service area includes communities with persistent poverty.

Location: Assembly Higher Education Committee, April 16th Hearing

League Position: SUPPORT
AB 1818 (Jackson): Homeless Students: Parking

This bill requires each CCC, CSU, and UC campus to allow overnight parking by a homeless student attending its campus if the student uses the vehicle as housing and has a valid parking permit. Prohibits each campus from citing or penalizing the student.

*This policy proposal is similar to AB 302 (Berman, 2019). AB 302’s cost estimate for the CCC: $500,000/campus; $36 million total*

**Location:** Assembly Higher Education Committee, April 16th Hearing

**League Position:** OPPOSE
AB 359 (Holden): College and Career Access Pathways Partnerships

This bill among other provisions, would authorize a community college district to enter into a CCAP partnership outside of its service area if the local college district has denied a request to establish a CCAP partnership. Removes the requirement for a high school principal to individually recommend students to participate in dual enrollment courses. Allows courses to be offered in a synchronous or asynchronous online format.

Location: Senate Rules Committee
SB 1244 (Newman) Pupil instruction: dual enrollment: College and Career Access Pathways partnerships

This bill would authorize a community college district to enter into a CCAP partnership to offer dual enrollment courses with a school district, county office of education, or charter school within the service area of another community college district if the community college district in the service area has declined a request from, or has failed to take action within 60 calendar days of a request to either enter into a CCAP partnership or to approve another community college district to enter into a CCAP partnership to offer those courses.

Location: Senate Appropriations Committee
The bill would require the Chancellor of the California State University to create a 5-year pilot program starting in the 2025–26 school year. This program would aim to recruit high-quality teaching candidates at three CSU campuses in partnership with three community college campuses.

The pilot program must meet specific requirements, including establishing a transfer model curriculum and an associate degree for transfer at a community college. This degree could then be completed at a CSU campus, resulting in the student earning a bachelor's degree and a teaching credential in four years.

**Location:** Senate Appropriations Committee
This bill would require the Nursing Education and Workforce Advisory Committee to study specified topics and to submit a report making recommendations to the Legislature regarding how approved schools of nursing or nursing programs should manage or coordinate clinical placements.

**Location:** Senate Appropriations Committee
Title IX Training

Community College League of California
This bill requires **all** higher education institutions to update their annual sexual violence and sexual harassment training for students.

- To include additional topics, including how to recognize if someone is at risk of drug-facilitated sexual assault.

**Location:** Assembly Higher Education Committee, April 16th Hearing
Title IX Reporting and Auditing

- Requires the governing board of each district to report to the Chancellor’s office on their activities undertaken by the community college district to ensure campus programs and activities are free from sex discrimination.
- The data that is required is extensive and includes the number of complaints received and length of time needed to commence an investigation. It also requires reporting on the number of hearings conducted and the outcomes.
- The Chancellor’s office must file this report once a year with the state legislature.

**Location:** Senate Rules Committee
AB 2326 (Alvarez): Public postsecondary education: sex discrimination policies

- States that it is the joint responsibility of the locally elected board and the CEO of the district that the programs and activities offered by the college are free from discrimination.
- The chancellor’s office must annually submit a report to the Board of Governor’s that the colleges are discrimination including sexual harassment.
- The President of the Board and Chancellor would be required to present to the Budget subcommittees the annual report.
- This presentation would serve as a certification of that the California Community Colleges are addressing and preventing discrimination system receives state student financial aid.

Location: Assembly Higher Education Committee, April 16th Hearing
AB 2407 (Hart): Public postsecondary educational institutions: sexual harassment complaints: state audits

- Directs the California State Auditor by January 1, 2026, and every 3 years thereafter, to conduct an audit of the California Community Colleges, the California State University, and the University of California regarding their respective handling and investigation of sexual harassment complaints.

- Require the audits to, among other things, evaluate each institution’s compliance with applicable federal and state law in cases where the respondent of a sexual harassment complaint is a student, faculty member, or staff member and determine if each institution’s policies and procedures regarding sexual harassment are adequate to prevent, detect, and address sexual harassment.

- Will be amended to clarify that multiple colleges will be audited every 3 years forever.

Location: Assembly Higher Education Committee, April 16th Hearing
Title IX Employment: Hiring and Termination
AB 810 (Friedman): Postsecondary education: hiring practices: academic, athletic, and administrative appointments

• Requires the governing board of a CCC to do the following when hiring for an academic, athletic, or administrative position:
  • An applicant must disclose if they had any final administrative decision or final judicial decision of sexual harassment issued in the last seven years from previous employers. The applicant is not required to disclose information until they are at the final stages of the application process for the position of potential employment.
  • An applicant must sign a release form authorizing the potential employer to inquire whether the applicant had any substantiated allegations of misconduct from the applicant's previous employers.

Location: Senate Rules

- Applies to all three public segments. And would jeopardize a campuses’ access to financial aid from the state, if not in compliance.
- The appropriate governing board must adopt a written policy on settlements and informal resolutions of complaints of sexual harassment in cases where the respondent is an employee of the institution.
- Requires the written policy to include, among other things, a provision that requires specified approvals for all offers of sexual harassment settlements and informal resolutions.
- The campus chief executive officer may provide preliminary approval on all offers of sexual harassment settlements and informal resolutions,
- But would require final action by the board of a community college district.
- The bill prohibits retreat rights and a letter of recommendation to any employee who is a respondent of a sexual harassment case.

Location: Assembly Public Employment and Retirement Committee, April 17th Hearing
Title IX Strengthening Protocols and Staff on Sexual Assault and Harassment
• Creates a systemwide Title IX and nondiscrimination office at each of the public postsecondary educational institutions in the state, which would be independent, reporting directly to the systemwide governing board.
• The systemwide Title IX coordinator would oversee and monitor the compliance of each campus-based or district-based Title IX office and would establish and adopt a single, systemwide nondiscrimination policy for the entire system.

Location: Assembly Higher Education Committee, April 16th Hearing
AB 2048 (M. Fong): Postsecondary education: discrimination prevention: campus-based offices

- Requires each community college district to establish, by July 1, 2026, a Title IX office in a private space for students and employees to address complaints of sex discrimination or sexual harassment.

- The Title IX coordinator shall be responsible for coordinating the community college district’s implementation and compliance with the systemwide nondiscrimination policies.

- The coordinator must meet with the CEO of the district at least once every three months to provide an evaluation of activities.

- Each district must recruit and hire qualified Title IX office personnel, including the Title IX coordinator, a Title IX case manager, a Title IX investigator, a Title IX prevention education coordinator, and an administrative assistant.

**Location:** Assembly Higher Education Committee, April 16th Hearing
This bill would require each public postsecondary education institution to establish by July 1, 2026, with at least one person to fulfill each position:

• A confidential student advocate to assist students who have filed a complaint of sex discrimination.

• A confidential staff and faculty advocate to assist staff and faculty who have filed a complaint of sex discrimination.

• A confidential respondent services coordinator to assist students, staff, or faculty who have been accused of sex discrimination.

These positions would be independent of a Title IX office, including the Title IX coordinator.

Location: Assembly Higher Education Committee, April 16th Hearing
AB 1575 (Irwin): Public postsecondary education: sexual harassment, sexual violence, and discrimination: disciplinary actions: confidential advocates and advisers

• To be eligible to receive state financial aid, an institution of the California Community Colleges (CCC), the California State University (CSU), and the University of California (UC) must adopt a policy permitting a student to be represented by an adviser if the student receives a notification of disciplinary action. The adviser may be a confidential advocate.

• Each institution shall employ at least two confidential advocates to assist in its response to discrimination.

• An institution is not required to employ a confidential advocate if it enters into a memorandum of understanding with a local victim advocacy organization to provide confidential advocates on campus.

Location: Senate Rules Committee
SB 1491 (Eggman): Disclosures: Equity in Higher Education Act: Title IX: exemptions.

This bill requires the Trustees of the California State University, the University of California, and the governing board of each community college district to designate an employee at each of their respective campuses as a point of contact for the needs of lesbian, gay, bisexual, and transgender faculty, staff, and students.

Location: Senate Judiciary Committee, April 16th Hearing
Thank you!
BUILDING A BETTER FUTURE TOGETHER.
THE URGENCY IS NOW.

SAVE THE DATE | APRIL 22-26, 2024
THE BLACK HOUR: 12 – 1 PM  THE AFTER PARTY: 1 - 2 PM
Government Relations Webinar Schedule

Every third Tuesday of the month

11 a.m. — 12 p.m.

• April 16
• May 21
• June 18
• July 16
• August 20
• September 17
• October 15

ccleague.org/advocacy/monthly-government-relations-webinar
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ccleague.org  advocacy@ccleague.org
CCLC 2024 Annual Trustees Conference

Last week to register.
Registration closes **April 19, 2024.**
The conference will be May 3—5 in La Jolla. [Register now >>](#)